

SECTIUNEA DE FUNCTIONARE

Capitole Titluri

- mii lei -

| Denumirea indicatorilor | Cod ind. | Buget 2021 | Din care plati din anii preced | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|---|--------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|
| ORDINE PUBLICA SI SIGURANTA NATIONALA | 61.10 | 15,805.00 | 77.01 | 15,805.00 | 15,805.00 | 15,805.00 |
| 01. CHELTUIELI CURENTE | 01 | 15,805.00 | 77.01 | 15,805.00 | 15,805.00 | 15,805.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 14,675.00 | 0.00 | 14,675.00 | 14,675.00 | 14,675.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 1,130.00 | 77.01 | 1,130.00 | 1,130.00 | 1,130.00 |
| INVATAMANT | 65.10 | 2,830.00 | 0.00 | 2,830.00 | 2,830.00 | 2,830.00 |
| 01. CHELTUIELI CURENTE | 01 | 2,830.00 | 0.00 | 2,830.00 | 2,830.00 | 2,830.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 15.00 | 0.00 | 15.00 | 15.00 | 15.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 2,815.00 | 0.00 | 2,815.00 | 2,815.00 | 2,815.00 |
| Sanatate | 66.10 | 167,656.30 | 2.17 | 167,653.00 | 167,653.00 | 167,653.00 |
| 01. CHELTUIELI CURENTE | 01 | 167,656.30 | 2.17 | 167,653.00 | 167,653.00 | 167,653.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 136,211.00 | 0.00 | 136,211.00 | 136,211.00 | 136,211.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 30,465.30 | 2.17 | 30,462.00 | 30,462.00 | 30,462.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 980.00 | 0.00 | 980.00 | 980.00 | 980.00 |
| Cultura, recreere si religie | 67.10 | 25,152.40 | 0.00 | 25,152.40 | 25,152.40 | 25,152.40 |
| 01. CHELTUIELI CURENTE | 01 | 25,152.40 | 0.00 | 25,152.40 | 25,152.40 | 25,152.40 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 16,193.30 | 0.00 | 16,193.30 | 16,193.30 | 16,193.30 |
| TITLUL II. BUNURI SI SERVICII | 20 | 8,809.10 | 0.00 | 8,809.10 | 8,809.10 | 8,809.10 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| Asigurari si asistenta sociala | 68.10 | 2,929.00 | 28.30 | 2,929.00 | 2,929.00 | 2,929.00 |
| 01. CHELTUIELI CURENTE | 01 | 2,929.00 | 28.30 | 2,929.00 | 2,929.00 | 2,929.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 2,300.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 609.00 | 28.30 | 609.00 | 609.00 | 609.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 20.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Locuinte, servicii si dezvoltare publica | 70.10 | 2,137.00 | 0.00 | 2,137.00 | 2,137.00 | 2,137.00 |

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| 01. CHELTUIELI CURENTE | 01 | 2,137.00 | 0.00 | 2,137.00 | 2,137.00 | 2,137.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 1,465.00 | 0.00 | 1,465.00 | 1,465.00 | 1,465.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 667.00 | 0.00 | 667.00 | 667.00 | 667.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| | 74.10 | 51,451.00 | 0.00 | 51,451.00 | 51,451.00 | 51,451.00 |
| Protectia mediului | | | | | | |
| 01. CHELTUIELI CURENTE | 01 | 51,451.00 | 0.00 | 51,451.00 | 51,451.00 | 51,451.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 30,503.00 | 0.00 | 30,503.00 | 30,503.00 | 30,503.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 20,574.00 | 0.00 | 20,574.00 | 20,574.00 | 20,574.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 374.00 | 0.00 | 374.00 | 374.00 | 374.00 |
| | 84.10 | 13,753.00 | 0.00 | 13,753.00 | 13,753.00 | 13,753.00 |
| Transporturi | | | | | | |
| 01. CHELTUIELI CURENTE | 01 | 13,753.00 | 0.00 | 13,753.00 | 13,753.00 | 13,753.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 1,602.00 | 0.00 | 1,602.00 | 1,602.00 | 1,602.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 12,146.00 | 0.00 | 12,146.00 | 12,146.00 | 12,146.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| | 87.10 | 1,873.00 | 0.00 | 1,873.00 | 1,873.00 | 1,873.00 |
| Alte actiuni economice | | | | | | |
| 01. CHELTUIELI CURENTE | 01 | 1,873.00 | 0.00 | 1,873.00 | 1,873.00 | 1,873.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 1,710.00 | 0.00 | 1,710.00 | 1,710.00 | 1,710.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 163.00 | 0.00 | 163.00 | 163.00 | 163.00 |
| | | | | | | |
| Total : | | 283,586.70 | 107.48 | 283,583.40 | 283,583.40 | 283,583.40 |

Presedinte de sedinta,

